

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Turkana County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TURKANA COUNTY ACTS, 2024

NAIROBI, 17th May, 2024

CONTENT

Act—	PAGE
The Turkana County Supplementary Appropriation (No. 2) Act, 2024	1

**THE TURKANA COUNTY SUPPLEMENTARY APPROPRIATION
(NO. 2) ACT, 2024**

No. 2 of 2024

Date of Assent: 29th April, 2024

Date of Commencement: 17th May, 2024

AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Turkana, as follows —

Short title

1. This Act may be cited as the Turkana County Supplementary Appropriation (No. 2) Act, 2024.

Issue of KSh. 17,222,014,427.05 out of the Consolidated Fund for service of the year ending 30th June, 2024 and appropriation of the money granted

2. The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Seventeen Billion, Two Hundred and Twenty-Two Million, Fourteen Thousand, Four Hundred and Twenty-Seven - Five Cents only** and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the First and Second Schedule.

Appropriation in Aid

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the Schedules, the sums specified out of any money.

No. 2 *Turkana County Supplementary Appropriation (No. 2)* **2024**

FIRST SCHEDULE		(ss. 2 and 3)
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R4111	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Office of the Governor.....	243,837,659.08
R4112	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of the Deputy Governor.....	30,823,345.00
R4114	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Finance and Economic Planning	545,620,439.42
R4115	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Water Services.....	59,942,616.00
R4116	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Health Services and Sanitation	667,859,159.30
R4117	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs.....	72,883,025.00
R4118	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Education, Sports and Social Protection.....	734,697,803.00
R4119	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Department of Public Services, Administration and Disaster Management.....	6,089,251,874.00
R4120	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Infrastructure, Transport and Public Works	85,589,318.00
R4121	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Agriculture, Livestock Development and Fisheries	116,850,180.35
R4122	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Tourism, Culture, Natural Resources and Climate Change	126,941,279.00
R4123	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Lands, Physical Planning and Urban Development	76,024,412.85
R4124	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Turkana County Assembly	1,070,834,859.00
R4125	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Turkana County Public Service Board	124,613,346.00

2024 *Turkana County Supplementary Appropriation (No. 2)* **No. 2**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
R4126	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of the County Attorney	64,923,345.00
R4127	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Lodwar Municipality	39,184,220.00
R4128	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Kakuma Municipality	19,000,000.00
	Sub -Total (Recurrent Expenditure).....	<u>10,168,876,881.00</u>

SECOND SCHEDULE

(ss. 2 and 3)

(2)	(3)
<i>Vote No.</i>	<i>Supply</i>
<i>Service or Purpose</i>	<i>KSh.</i>
<i>Capital Expenditure</i>	
D4111	101,000,000.00
D4114	1,934,767,960.08
D4115	475,072,111.00
D4116	620,793,381.00
D4117	453,000,000.00
D4118	385,236,969.15
D4119	41,276,060.00

No. 2 *Turkana County Supplementary Appropriation (No. 2)* **2024**

	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Capital Expenditure</i>	<i>KSh.</i>
D4120	The amount required in the year ending 30th June, 2024 for the Department of Roads, Transport and Public Works Capital Expenditure including Public Works Development Programmes, Construction and Maintenance of Roads.....	291,544,654.85
D4121	The amount required in the year ending 30th June, 2024 for the Department of Agriculture, Livestock Development and Fisheries for Capital Expenditure including; Agriculture, Livestock and Infrastructure Programmes, Research and Extension Services.	1,584,191,146.32
D4122	The amount required in the year ending 30th June, 2024 for the Department of Tourism, Culture, Natural Resources and Climate Change Capital Expenditure including Tourism Infrastructure, Energy and Mining Development, Forest Conservation and Management	515,243,957.00
D4123	The amount required in the year ending 30th June, 2024 for the Department of Lands, Physical Planning and Urban Development for Capital Expenditure including Preparation of Spatial Plans, Land Registration and Preparation of Cadastral Plans	166,584,816.00
D4124	The amount required in the year ending 30th June, 2024 for Turkana County Assembly Capital Expenditure including Development Pending Bills, Completion of Cafeteria and Acquisition of Conference Equipment	168,042,400.00
D4125	The amount required in the year ending 30th June, 2024 for the Turkana County Public Service Board Capital Expenditure including Completion and Equipping of Board Room	10,000,000.00
D4127	The amount required in the year ending 30th June, 2024 for the Lodwar Municipality Capital Expenditure including Municipal Services and Infrastructure, Research, Kenya Urban Development Programme (UDG).	306,384,090.65
	Sub Total (Recurrent Expenditure)	7,053,137,546.05
	GRAND TOTAL	17,222,014,427.05